

FISCAL NOTE

SB 1011 - HB 1294

April 3, 2005

SUMMARY OF BILL: Directs the Commissioner of the Department of Children's Services, in consultation with the Commissioners of the Departments of Health and Education, to designate five programs within the state as model programs on teen pregnancy; Department of Children's Services shall provide grants to these programs.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$450,000 Recurring
\$5,000 One-Time**

Assumptions:

- Increase in state expenditures for grants to model programs designated by Department of Children's Services.
- Increase in state expenditures of \$48,500 recurring and \$5,000 one-time for one position to monitor and manage the program.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director